

DRAFT FOR REVIEW

2020 Transportation Benefit District Annual Project Plan

Adopted by Resolution 2020-XX

EST. AVAILABLE TBD FUNDS \$ 990,000

TASK	NAME	ALLOCATION	BUDGET
1	Asphalt Overlays	43.03%	\$ 426,000
2	Concrete Panels	8.48%	\$ 84,000
3	Sidewalks	38.93%	\$ 385,412
4	Alleys	3.03%	\$ 30,000
5	Asphalt Patches	1.52%	\$ 15,000
6	Crack Sealing	1.52%	\$ 15,000
	Contingency	3.49%	\$ 34,589
	TBD TOTAL	100.00%	\$ 990,000
	GRANT FUNDING		\$ 860,531
	TBD+GRANT FUNDING		\$ 1,850,531

TASK 1 - ASPHALT OVERLAYS & RECONSTRUCTION

Budget \$ 426,000

Description:

Funds are provided for repairing subgrade, grinding existing asphalt, and laying new asphalt. Work may include new curb ramps, curb lines, sidewalks, and drainage improvements. Plans and specs are prepared by Engineering Department. Work may be performed by lowest-bidding contractor or by City crews.

Subtask	Location	Work By	Estimate	Grant Funds	City Prep	Grant Match	TOTAL TBD
1.01	Transportation Improvemet Board APP Wishkah from Division to Park Heron from Garfield to Park Garfield from Wishkah to Heron	Contractor	\$ 625,000	\$ 515,000	\$ 32,000	\$ 110,000	\$ 142,000
1.02	Thomas from Laura to River	Contractor	\$ 120,000	\$ -	\$ 6,000	\$ -	\$ 126,000
1.03	A Street from 1st to 2nd	Contractor	\$ 150,000	\$ -	\$ 8,000	\$ -	\$ 158,000
	TOTAL		\$ 895,000	\$ 515,000	\$ 46,000	\$ 110,000	\$ 426,000

TASK 2 - CONCRETE PANELS

Budget \$ 84,000

Description:

Funds are provided for selectively replacing concrete panels along concrete streets. Panels to be replaced are identified by Engineering Department. Plans and specs are prepared by Engineering Department. Work may be performed by lowest-bidding contractor or by City crews.

Subtask	Location
2.01	9th between I and H
2.02	Stewart @ Holmes
2.03	I from 9th to Park Crosswalk
2.04	5th between N and Williams
2.05	Bel-Aire between Montview and Montview
2.06	Bradford between Alden and Alden
2.07	10th between Alden and Broadway
2.08	Additional locations identified by the City Engineer

TASK 3 - SIDEWALKS

Budget \$ 385,412

Description:

Funds are provided for repairing and constructing sidewalks. Work may include drainage improvements and associated road work. Plans and specs are prepared by Engineering Department. Work may be performed by lowest-bidding contractor or by City crews.

Subtask	Location	Work By	Estimate	Grant Funds	City Prep	Grant Match	TOTAL TBD
3.01	GHCNC TA Project Boone Street East Side MP 47.57 to 48.13	Contractor	\$ 700,942.50	\$ 345,531.00	\$ -	\$ 355,412	\$ 355,411.50
3.02	Evans St. - Miller Driveway North to Park	City	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
	TOTAL		\$ 730,942.50	\$ 345,531.00	\$ -	\$ 355,411.50	\$ 385,411.50

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TASK 4 - ALLEYS

Budget \$ 30,000

Description:

Funds are provided for City crews to perform alley paving at locations directed by the City Engineer. The Engineering Department provides design to the crews.

Subtask Location

- 4.01 6th Street 2000 block - 6th to Rice
- 4.02 E Street 1500 block - E to 3rd
- 4.03 Simpson & Sumner 1300 block - Between Simpson & Sumner
- 4.04 Sumner 2200 south - Wooding to Duffy
- 4.05 Prospect Avenue - Prospect to mid block
- 4.06 Sumner 2100 block (gravel) - Duffy to Haight
- 4.07 1st Street 1500 block north - Jeffries to Thornton
- 4.08 1st Street 1400 block (gravel) - Thornton to Williams
- 4.09 Additional locations identified by the City Engineer

TASK 5 - ASPHALT PATCHES

Budget \$ 15,000

Description:

Funds are provided for City crews to selectively patch asphalt along asphalt streets. Locations are identified by Engineering Department. Plans and specs are prepared by Engineering Department.

Locations:

Any roadway within the City that is not within WSDOT jurisdiction. The Engineering Department provides locations to the crews.

TASK 6 - CRACK SEALING

Budget \$ 15,000

Description:

Funds are provided for equipment rental and materials to perform crack sealing on the City's roadways as directed by the City Engineer.

Locations:

Any roadway within the City that is not within WSDOT jurisdiction. The Engineering Department provides locations to the crews.